Appendix C.1

Overview of Data Collection and Reporting Within Functional Centre Framework

Level	Functional Centre	Framework		Patient Identification				Workload Units		Supply Costs		Labour Hours			
		Exists	Operates	Chart Number	Encounter Number	Service Date	Procedure	Total	Patient Specific	Total	Patient Specific	Unit Producing	Mgmt. & Support	Medical FFS	Medical Salary
		1	2	3	4	5	6	7	8	9	10	11	12	13	14

Appendix C.2

Patient Identification Data Collection and Reporting Within Functional Centre Framework

Level	Functional Centre	Patient Identification				Accounting Office Reporting				Information System		
		Chart Number 1a	Encounter Number 1b	Service Date 1c	Procedure Code 1d	Procedures Collected 2a	Manual Process 2b	Automated Process 2c	Combined Process 2d	Automated 3a	CPI-A/D/T Interface 3b	CPI-A/D/T Access 4

Appendix C.3

Workload Data Collection and Reporting Within Functional Centre Framework

Level	Functional Centre	Workload System		Workload Units Collected			Workload Unit Sub-Totals				Patient- Specific Workload
		National	Other	Technical	Support	Other	Inpatient	Outpatient	Referred Out	Referred In	
		1	2	3	4	5	6	7	8	9	10

Workload Data Collection and Reporting Within Functional Centre Framework (cont.)

Level	Functional Centre	Audit Process	Prod. Targets	Workload Collection		Statistical Ledger Reporting			Additional Comments of Considerations
				Manual Process	Auto-mated Process	Manual Forms	Dept'l System Interface	Other Feeder System	
		11	12	13a	13b	14a	14b	14c	

Appendix C.4

Labour Hour Tracking Within Functional Centre Framework

Level	Functional Centre	Staff Categories			Labour Hours Tracked To Funct. Center	UP & MOS Hours Tracked	Labour Hour Collection		Payroll System Reporting			GL Input Thru Payroll
		Unit Producing	Mgm't & Support	Medical Staff			Manual Process	Automated Process	Manual Forms	Dept'l System Interface	Dept'l Data Entry	
		1a	1b	1c	2	3	4a	4b	5a	5b	5c	6